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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Defense Logistics Agency									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0708012S: Logistics Support Activities (LSA)							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	2.683	2.783	2.813	0.000	2.813	2.857	2.899	2.946	2.995	Continuing	Continuing
1: Logistics Support Activities (LSA)	2.683	2.783	2.813	0.000	2.813	2.857	2.899	2.946	2.995	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with the Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	2.846	2.798	0.000	0.000	0.000
Current President's Budget	2.683	2.783	2.813	0.000	2.813
Total Adjustments	-0.163	-0.015	2.813	0.000	2.813
• Congressional General Reductions		0.000			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	-0.155	0.000			
• SBIR/STTR Transfer	-0.008	0.000			
• FY 2011 Other Program Changes	0.000	0.000	2.813	0.000	2.813
• FY 2010 Economic Assumptions	0.000	-0.013	0.000	0.000	0.000
• FY 2010 Federally Funded Research and Development Center Reduction	0.000	-0.002	0.000	0.000	0.000

Change Summary Explanation

FY 2009 - 26 PA OMNIBUS Reprogramming Action: \$.155M

FY 2010 Economic Assumption: \$.013M

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FY 2010 Federally Funded Research and Development Center Reduction: \$.002M		

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Defense Logistics Agency								DATE: February 2010			
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0708012S: <i>Logistics Support Activities (LSA)</i>				PROJECT 1: <i>Logistics Support Activities (LSA)</i>			
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
1: <i>Logistics Support Activities (LSA)</i>	2.683	2.783	2.813	0.000	2.813	2.857	2.899	2.946	2.995	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification This program is reported in accordance with the Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.											
B. Accomplishments/Planned Program (\$ in Millions)											
							FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Logistics Support Activities This is a classified program. <i>FY 2009 Accomplishments:</i> This is a classified program. <i>FY 2010 Plans:</i> This is a classified program. <i>FY 2011 Base Plans:</i> This is a classified program.							2.683	2.783	2.813	0.000	2.813
Accomplishments/Planned Programs Subtotals							2.683	2.783	2.813	0.000	2.813

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Exhibit R-2A, RDT&E Project Justification: PB 2011 Defense Logistics Agency		DATE: February 2010
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0708012S: <i>Logistics Support Activities (LSA)</i>	PROJECT 1: <i>Logistics Support Activities (LSA)</i>
<p><u>C. Other Program Funding Summary (\$ in Millions)</u> N/A</p> <p><u>D. Acquisition Strategy</u> N/A</p> <p><u>E. Performance Metrics</u> Perform classified logistics in accordance with direction provided by the Office of the Secretary of Defense (OSD) Special Access Programs Coordination Office (SAPCO). Program oversight provided by OSD SAPCO.</p>		

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